

BUGETUL DE STAT PE ANUL 2023
aprobat prin Legea bugetului de stat pe anul 2023



TRIBUNALUL BUCUREȘTI

C a p i t o l	S u b c a p i t o l	P a r a g r a f	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2023	din care:						lei
							trim.I	trim.II	trim.III	cota de 10% trim. III	trim.IV	cota de 10% trim. IV	
5			TOTAL cheltuieli buget de stat	Cap. 61.01+	C.A.	407.324.377	319.060.333	0	0	0	88.264.044	0	
0.			ORDINE PUBLICA SI SIGURANTA		C.B.	407.324.377	77.802.000	78.808.593	85.749.332	0	164.964.452	0	
			TOTAL CHELTUIELI	Cap. 61.01	C.A.	407.324.377	319.060.333	0	0	0	88.264.044	0	
			CHELTUIELI CURENTE	01	C.A.	407.324.377	319.060.333	0	0	0	88.264.044	0	
			CHELTUIELI DE PERSONAL	10	C.B.	407.324.377	77.802.000	78.808.593	85.749.332	0	164.964.452	0	
			Cheltuieli salariale in bani	10.01	C.A.	395.280.258	317.688.846	0	0	0	77.591.412	0	
					C.B.	395.280.258	77.399.000	78.311.593	85.277.845	0	154.291.820	0	
			Salarii de baza	10.01.01	C.A.	375.680.751	307.721.803	0	0	0	67.958.948	0	
					C.B.	375.680.751	75.544.000	74.408.093	81.129.417	0	144.599.241	0	
			Sporuri pentru conditii de munca	10.01.05	C.A.	204.238.827	199.803.592	0	0	0	4.435.235	0	
					C.B.	204.238.827	48.973.000	48.311.000	49.749.000	0	57.205.827	0	
			Alte sporuri	10.01.06	C.A.	31.714.040	30.836.421	0	0	0	877.619	0	
					C.B.	31.714.040	7.589.000	7.670.000	8.757.116	0	7.697.924	0	
			Fond aferent platii cu ora	10.01.11	C.A.	43.309.169	42.199.507	0	0	0	1.109.662	0	
					C.B.	43.309.169	10.170.000	9.778.000	11.609.000	0	11.752.169	0	
			Drepturi de delegare	10.01.13	C.A.	0	0	0	0	0	0	0	
					C.B.	1.567.216	1.567.216	0	0	0	0	0	
			Indemnizatii de deplasare	10.01.14	C.A.	0	0	410.000	775.216	0	0	0	
					C.B.	0	0	0	0	0	0	0	
			Transport pentru transportul la si de la locul de munca	10.01.15	C.A.	410.110	410.110	0	0	0	0	0	
					C.B.	410.110	117.000	156.093	137.017	0	0	0	
			Alocatii pentru locuinte	10.01.16	C.A.	27.185.891	27.185.891	0	0	0	0	0	
					C.B.	27.185.891	6.783.000	6.783.000	7.213.002	0	6.406.889	0	
			Indemnizatii de hrana	10.01.17	C.A.	5.539.066	5.539.066	0	0	0	0	0	
					C.B.	5.539.066	1.350.000	1.300.000	2.889.066	0	0	0	
			Alte drepturi salariale in bani	10.01.30	C.A.	61.716.432	180.000	0	0	0	61.536.432	0	
					C.B.	61.716.432	180.000	0	0	0	61.536.432	0	
			Cheltuieli salariale in natura	10.02	C.A.	3.344.765	3.344.765	0	0	0	0	0	
					C.B.	3.344.765	323.000	2.511.500	450.150	0	60.115	0	
			Norme de hrana	10.02.02	C.A.	0	0	0	0	0	0	0	
					C.B.	0	0	0	0	0	0	0	
			Uniforme si echipament obligatoriu	10.02.03	C.A.	0	0	0	0	0	0	0	
					C.B.	0	0	0	0	0	0	0	
			Vouchere de vacanta	10.02.06	C.A.	2.087.500	2.087.500	0	0	0	0	0	
					C.B.	2.087.500	0	2.087.500	0	0	0	0	
			Alte drepturi salariale in natura	10.02.30	C.A.	1.257.265	1.257.265	0	0	0	0	0	
					C.B.	1.257.265	323.000	424.000	450.150	0	60.115	0	
			Contributii	10.03	C.A.	16.254.742	6.622.278	0	0	0	9.632.464	0	
					C.B.	16.254.742	1.532.000	1.392.000	3.698.278	0	9.632.464	0	
			Contributii de asigurari sociale de stat	10.03.01	C.A.	6.595.878	6.595.878	0	0	0	6.595.878	0	
					C.B.	6.595.878	6.595.878	0	0	0	6.595.878	0	
			Contributii de asigurari de somaj	10.03.02	C.A.	208.730	208.730	0	0	0	208.730	0	
					C.B.	208.730	208.730	0	0	0	208.730	0	
			Contributii de asigurari sociale	10.03.03	C.A.	2.170.795	2.170.795	0	0	0	2.170.795	0	
					C.B.	2.170.795	2.170.795	0	0	0	2.170.795	0	
			Contributii de asigurari pentru concedii si indemnizatii	10.03.04	C.A.	74.308	74.308	0	0	0	74.308	0	
					C.B.	74.308	74.308	0	0	0	74.308	0	
			Contributii asiguratorie pentru pensii	10.03.07	C.A.	0	0	0	0	0	0	0	
					C.B.	0	0	0	0	0	0	0	
			TITLUL XI ALTE CHELTUIELI	59	C.A.	7.205.031	6.622.278	0	0	0	582.753	0	
					C.B.	7.205.031	1.532.000	1.392.000	3.698.278	0	582.753	0	
			Despagubiri civile	59.17	C.A.	12.044.119	13.714.487	0	0	0	10.672.632	0	
					C.B.	12.044.119	403.000	497.000	471.487	0	10.672.632	0	
			Rambursarea sumelor aferente cererilor de sume aferente persoanelor cu handicap	59.39	C.A.	10.157.632	0	0	0	0	10.157.632	0	
					C.B.	10.157.632	0	0	0	0	10.157.632	0	
			Sume aferente persoanelor cu handicap	59.40	C.A.	0	0	0	0	0	0	0	
					C.B.	1.886.487	1.371.487	0	0	0	515.000	0	
					C.B.	1.886.487	403.000	497.000	471.487	0	515.000	0	

Sef serviciu

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