CURTEA DE APEL BUCUREȘTI
Nr. 5/107584/3/16668/17.12.2020

TRIBUNALUL BUCUREȘTI
LOCUL ECONOMIC-ADMINISTRATIV
14828 / 29 DEC. 2020

ultim buget

Ordonator secundar de credite delegat
Manager economic
Bogdan Carla

BUGETUL DE STAT PE ANUL 2020

aprobat prin Legea bugetului de stat pe anul 2020, nr.5/2020, rectificat prin O.U.G. nr.50/2020, nr.135/2020 și O.U.G nr. 201/2020

Întocmit cf. Notei de fundamentare nr6/1628/14.01.2020, modificat prin notele de fundamentare nr.2/8234/29.01.2020, nr.11987/05.02.2020, nr.14713/13.02.2020, nr.6/6361/14.02.2020, nr.4/11405/18.02.2020, nr.18224/25.02.2020, nr.4/19301/27.02.2020,nr.87788/14.10.2020 nr.20865/02.03.2020, nr.7/12536/03.03.2020,nr.2/22513/09.03.2020, nr.25146/16.03.2020, nr.6/19561/17.03.2020, nr.27939/24.03.2020, nr.29201/30.03.2020, nr.2/29201/31.03.2020, nr.2/30358/06.04.2020, nr.31561/14.04.2020, nr.2/32428/27.04.2020, nr.21/28198/06.05.2020,nr.35817/08.05.2020, nr.36500.12.05.2020,nr.2/36796/18.05.2020, nr.39730/25.05.2020, nr.42620/03.06.2020, nr.2/44924/11.06.2020, nr.46219/15.06.2020,nr. 47040/17.06.2020, nr.48831/23.06.2020, nr.49016/24.06.2020, nr.52562/06.07.2020, nr.53423/07.07.2020, nr.54038/09.07.2020, nr.6/50019/13.07.2020, nr. 55598/14.07.2020, nr. 58147/21.07.2020, nr.58925/24.07.2020, nr.61280/29.07.2020, nr.11/49483/03.08.2020, nr.10/62728/10.08.2020, nr. 65917/11.08.2020, nr.30/48683/27.08.2020,nr.74762/07.08.2020, nr. 2/74762/08.08.2020, nr.6/70774/10.09.2020, nr.76793/14.09.2020, nr.78217/16.09.2020,nr.87788/14.10.2020, nr89534/16.10.2020, nr.6/51056/20.10.2020, nr.93894/27.10.2020,nr. 97252/03.11.2020, nr. 99861/11.11.2020, nr. 103167/20.11.2020, nr.103760/24.11.2020, nr.18/83921/04.12.2020, nr.2/108285/08.12.2020, nr.3/108285/10.12.2020, nr.110215/14.12.2020, nr.2/110215/15.12.2020, nr. 3/110215/16.12.2020, nr.5/107584/17.12.2020

TRIBUNALUL BUCUREȘTI

lei

Capitol	Subcapitol	Paragraf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care: trim.I	trim.II	trim.III	cota de 10% trim. III	trim.IV	cota de 10% trim. IV
50.			Total cheltuieli buget de st	Cap. 61.01+	C.A.	344.760.669	320.178.898	4.579.100	13.947.561	0	5.855.109	0
					C.B.	344.760.669	82.036.349	59.785.759	18.506.071	0	64.273.280	0
	ORDINE PUBLICA SI											
			TOTAL CHELTUIELI	Cap. 61.01	C.A.	321.763.429	302.004.155	4.579.100	11.483.699	0	3.696.475	0
					C.B.	321.763.429	75.989.290	83.689.772	84.346.690	0	77.757.677	0
			CHELTUIELI CURENTE	01	C.A.	316.987.929	301.800.155	4.403.100	11.423.199	0	1.361.475	0
					C.B.	316.987.929	76.764.290	83.513.772	84.055.190	0	76.654.677	0
			TITLUL I CHELTUIELI DE PERSONAL	10	C.A.	296.204.370	288.380.526	0	8.823.844	0	0	0
					C.B.	296.204.370	70.613.627	77.004.176	78.956.765	0	69.629.803	0
			Cheltuieli salariale in bani	10.01	C.A.	285.765.173	277.834.771	0	7.930.402	0	0	0
					C.B.	285.765.173	69.193.204	72.663.666	75.619.907	0	68.288.396	0
			Salarii de baza	10.01.01	C.A.	178.317.637	178.317.637	0	0	0	0	0
					C.B.	178.317.637	43.633.227	44.704.291	46.674.936	0	43.305.183	0
			Sporuri pentru conditii de munca	10.01.05	C.A.	31.892.118	31.892.118	0	0	0	0	0
					C.B.	31.892.118	8.163.429	8.120.188	7.032.975	0	7.576.526	0
			Alte sporuri	10.01.06	C.A.	34.528.485	34.528.485	0	0	0	0	0
					C.B.	34.528.485	8.784.551	10.304.253	7.401.439	0	8.038.242	0
			Fond aferent platii cu ora	10.01.11	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Drepturi de delegare	10.01.13	C.A.	210.031	210.031	0	0	0	0	0
					C.B.	210.031	35.683	53.292	87.872	0	33.184	0
			Indemnizatii de detasare	10.01.14	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alocatii pentru transportul la si de la locul de munca	10.01.15	C.A.	227.163	227.163	0	0	0	0	0
					C.B.	227.163	63.757	112.243	0	0	51.163	0
			Alocatii pentru locuinte	10.01.16	C.A.	24.890.372	24.890.372	0	0	0	0	0
					C.B.	24.890.372	6.678.344	6.646.983	5.388.051	0	6.175.014	0
			Indemnizatii de hrana	10.01.17	C.A.	5.124.585	5.124.585	0	0	0	0	0
					C.B.	5.124.585	1.393.554	1.636.146	1.306.000	0	788.885	0
			Alte drepturi salariale in bani	10.01.30	C.A.	10.574.782	2.644.380	0	7.930.402	0	0	0
					C.B.	10.574.782	440.659	104.290	7.728.634	0	2.301.199	0
			Cheltuieli salariale in natura	10.02	C.A.	2.921.178	2.921.178	0	0	0	0	0
					C.B.	2.921.178	80.175	2.646.957	71.000	0	123.046	0
			Norme de hrana	10.02.02	C.A.	0						
					C.B.	0						
			Uniforme si echipament obligatoriu	10.02.03	C.A.	0						
					C.B.	0						
			Vouchere de vacanta	10.02.06	C.A.	2.103.150	2.103.150	0	0	0	0	0
					C.B.	2.103.150	0	2.103.150	0	0	0	0
			Alte drepturi salariale in natura	10.02.30	C.A.	818.028	818.028	0	0	0	0	0
					C.B.	818.028	80.175	543.807	71.000	0	123.046	0
			Contributii	10.03	C.A.	7.518.019	5.624.576	0	1.893.443	0	0	0
					C.B.	7.518.019	1.340.448	1.673.552	3.285.858	0	1.238.161	0
			Contributii de asigurari sociale de stat	10.03.01	C.A.	1.361.198	0	0	1.361.198	0	0	0
					C.B.	1.361.198	0	0	1.361.198	0	0	0
			Contributii de asigurări de somaj	10.03.02	C.A.	43.075	0	0	43.075	0	0	0
					C.B.	43.075	0	0	43.075	0	0	0
			Contributii de asigurari sociale de sanatate	10.03.03	C.A.	473.835	0	0	473.835	0	0	0
					C.B.	473.835	0	0	473.835	0	0	0
			Contributii de asigurari pentru accidente de munca	10.03.04	C.A.	15.335	0	0	15.335	0	0	0
					C.B.	15.335	0	0	15.335	0	0	0
			Contributii pentru concedii si indemnizatii	10.03.06	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Contributia asiguratorie pentru munca	10.03.07	C.A.	5.624.576	5.624.576	0	0	0	0	0
					C.B.	5.624.576	1.340.448	1.673.552	1.372.415	0	1.238.161	0
			BUNURI SI SERVICII	20	C.A.	19.884.142	15.032.647	3.798.398	4.053.096	0	0	0
					C.B.	19.884.142	4.735.683	5.932.693	4.651.167	0	4.664.699	0
			Bunuri si servicii	20.01	C.A.	13.429.834	11.729.694	1.454.839	245.301	0	0	0
					C.B.	13.429.834	3.437.806	3.665.211	3.141.777	0	3.185.040	0
			Furnituri de birou	20.01.01	C.A.	0	0	0	0	0	0	0

Furnituri de birou	20.01.01	C.B.	0	0	0	0	0	0	0	0
Materiale pentru curatenie	20.01.02	C.A.	0							
		C.B.	0							
Incalzit, Iluminat si forta motrice	20.01.03	C.A.	4.052.515	3.440.459	557.480	54.576	0	0	0	
		C.B.	4.052.516	1.224.455	1.143.963	1.683.598	0	1.100.466	0	
Apa, canal si salubritate	20.01.04	C.A.	316.221	291.896	0	24.325	0	0	0	
		C.B.	316.221	87.800	91.763	150.693	0	85.965	0	
Carburanti si lubrifianti	20.01.05	C.A.	117.500	117.500	0	0	0	0	0	
		C.B.	117.500	25.000	39.700	15.523	0	67.277	0	
Piese de schimb	20.01.06	C.A.	20.300	20.300	0	0	0	0	0	
		C.B.	20.300	0	6.700	1.728	0	12.872	0	
Transport	20.01.07	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Posta, telecomunicatii, radio, Internet	20.01.08	C.A.	204.260	185.760	0	18.500	0	0	0	
		C.B.	204.260	49.511	49.839	52.169	0	52.741	0	
Materiale si prestari de servicii	20.01.09	C.A.	3.242.721	3.232.993	9.728	0	0	0	0	
		C.B.	3.242.721	821.640	941.715	1.001.664	0	477.702	0	
Alte bunuri si servicii pentru intretinere si	20.01.30	C.A.	5.476.317	4.440.786	887.631	147.900	0	0	0	
		C.B.	5.476.317	1.229.400	1.391.528	1.437.402	0	1.417.987	0	
Reparatii curente	20.02	C.A.	47.000	45.000	2.000	0	0	0	0	
		C.B.	47.000	0	0	43.133	0	3.867	0	
Medicamente si materiale sanitare	20.04	C.A.	355.694	24.000	196.694	135.000	0	0	0	
		C.B.	355.694	15.000	165.694	21.008	0	153.992	0	
Materiale sanitare	20.04.02	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Dezinfectanti	20.04.04	C.A	355.694	24.000	196.694	135.000	0	0	0	
		C.B.	355.694	15.000	165.694	21.008	0	153.992	0	
Obiecte de natura obiectelor de	20.05	C.A.	17.016	17.016	0	0	0	0	0	
		C.B.	17.016	0	14.782	1.496	0	738	0	
Uniforme si echipament	20.05.01	C.A.	808	808	0	0	0	0	0	
		C.B.	808	0	400	408	0	0	0	
Lenjerie si accesorii de pat	20.05.03	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Alte obiecte de inventar	20.05.30	C.A.	16.208	16.208	0	0	0	0	0	
		C.B.	16.208	0	14.382	1.088	0	738	0	
Deplasari, detasari, transferari	20.06	C.A.	2.840	2.840	0	0	0	0	0	
		C.B.	2.840	205	2.635	0	0	0	0	
Deplasari interne, detasări, transferări	20.06.01	C.A.	2.840	2.840	0	0	0	0	0	
		C.B.	2.840	205	2.635	0	0	0	0	
Deplasari in străinătate	20.06.02	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Carti, publicatii si materiale documentare	20.11	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Consultanta si expertiza	20.12	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Pregatire profesionala	20.13	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Protectia muncii	20.14	C.A.	787.880	38.761	749.119	0	0	0	0	
		C.B.	787.880	0	679.752	108.128	0	0	0	
Alte cheltuieli	20.30	C.A.	5.243.878	3.175.336	1.395.747	672.795	0	0	0	
		C.B.	5.243.878	1.282.672	1.404.619	1.235.626	0	1.320.962	0	
Reclama si publicitate	20.30.01	C.A.	0							
		C.B.	0							
Protocol si reprezentare	20.30.02	C.A.	0							
		C.B.	0							
Prime de asigurare non-vieta	20.30.03	C.A.	32.399	30.799	0	1.600	0	0	0	
		C.B.	32.399	4.600	14.103	3.947	0	9.849	0	
Chirii	20.30.04	C.A.	5.179.912	3.112.970	1.395.747	671.195	0	0	0	
		C.B.	5.179.912	1.270.172	1.366.949	1.231.678	0	1.311.113	0	
Fondul Presedintelui/Fondul conducatorului	20.30.07	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Alte cheltuieli cu bunuri si servicii	20.30.30	C.A.	31.567	31.567	0	0	0	0	0	
		C.B.	31.567	8.000	23.567	0	0	0	0	
TITLUL VI TRANSFERURI	51	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
TRANSFERURI INTRE UNITATI	51.01	C.A.	0	0	0	0	0	0	0	
Transferuri curente		C.B.	0	0	0	0	0	0	0	
Transferuri catre institutii publice	51.01.01	C.A.	0							
		C.B.	0							
Actiuni de sanatate	51.01.03	C.A.	0							
		C.B.	0							
Transferuri de capital	51.02	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Transferuri pentru investitii la spitale	51.02.12	C.A.	0							
		C.B.	0							
TITLUL VII ALTE TRANSFERURI	55	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Transferuri curente in	55.02	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Contributii si cotizatii la organisme	55.02.01	C.A.	0							
		C.B.	0							
TITLUL VIII PROIECTE CU	56	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Alte programe comunitare finantate in	56.15	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Finantarea nationala	56.15.01	C.A.	0							
		C.B.	0							

Finanțarea externă nerambursabilă	56.15.02	C.A.	0							
		C.B.	0							
Cheltuieli neeligibile	56.15.03	C.A.	0							
		C.B.	0							
Programul Norvegian pentru	56.18	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Cheltuieli neeligibile	56.18.03	C.A.	0							
		C.B.	0							
Alte cheltuieli ocazionate de	56.23	C.A.	0							
		C.B.	0							
Programul de cooperare	56.25	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Finanțarea naționala	56.25.01	C.A.	0							
		C.B.	0							
Finanțarea externă nerambursabilă	56.25.02	C.A.	0							
		C.B.	0							
Cheltuieli neeligibile	56.25.03	C.A.	0							
		C.B.	0							
Transferuri reprezentând	56.36	C.A.	0							
		C.B.	0							
Transferuri reprezentând	56.38	C.A.	0							
		C.B.	0							
Titlul X PROIECTE CU	58	C.A.	294.100	0	162.000	132.100	0	0	0	
		C.B.	294.100	0	162.000	132.100	0	0	0	
Programe din Fondul	58.01	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Finanțarea naționala	58.01.01	C.A.	0							
		C.B.	0							
Finanțarea externă	58.01.02	C.A.	0							
		C.B.	0							
Cheltuieli neeligibile	58.01.03	C.A.	0							
		C.B.	0							
Programe din fondul Social European (FSE)	58.02	C.A.	294.100	0	162.000	132.100	0	0	0	
		C.B.	294.100	0	162.000	132.100	0	0	0	
Finanțarea naționala	58.02.01	C.A.	47.100	0	26.000	21.100	0	0	0	
		C.B.	47.100	0	26.000	21.100	0	0	0	
Finanțarea externă nerambursabilă	58.02.02	C.A.	247.000	0	136.000	111.000	0	0	0	
		C.B.	247.000	0	136.000	111.000	0	0	0	
Cheltuieli neeligibile	58.02.03	C.A.	0							
		C.B.	0							
Alte programe comunitare finanțate în	58.15	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Finanțarea naționala	58.15.01	C.A.	0							
		C.B.	0							
Finanțarea externă nerambursabilă	58.15.02	C.A.	0							
		C.B.	0							
Cheltuieli neeligibile	58.15.03	C.A.	0							
		C.B.	0							
Alte cheltuieli ocazionate de	58.23	C.A.	0							
		C.B.	0							
Mecanismul pentru Interconectarea	58.30	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Finanțarea naționala	58.30.01	C.A.	0							
		C.B.	0							
Finanțarea externă nerambursabilă	58.30.02	C.A.	0							
		C.B.	0							
Cheltuieli neeligibile	58.30.03	C.A.	0							
		C.B.	0							
Mecanismele financiare Spațiul Economic	58.31	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Finanțarea naționala	58.31.01	C.A.	0							
		C.B.	0							
Finanțarea externă nerambursabilă	58.31.02	C.A.	0							
		C.B.	0							
Cheltuieli neeligibile	58.31.03	C.A.	0							
		C.B.	0							
Transferuri reprezentând colinaolare	58.34	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Transferuri reprezentând colinaolare	58.34.01	C.A.	0							
		C.B.	0							
Transferuri reprezentând	58.34.02	C.A.	0							
		C.B.	0							
TITLUL XI ALTE CHELTUIELI	59	C.A.	2.605.317	386.983	442.701	414.158	0	1.361.476	0	
		C.B.	2.605.317	414.780	414.904	415.158	0	1.360.476	0	
Despagubiri civile	59.17	C.A.	946.197	0	0	0	0	946.197	0	
		C.B.	946.197	0	0	0	0	946.197	0	
Rambursarea sumelor aferente	59.39	C.A.	0							
		C.B.	0							
Sume aferente persoanelor cu handicap	59.40	C.A.	1.659.120	386.983	442.701	414.158	0	415.278	0	
		C.B.	1.659.120	414.780	414.904	415.158	0	414.278	0	
TITLUL XII CHELTUIELI AFERENTE	65	C.A.	0	0	0	0	0	0	0	
		C.B.	0	0	0	0	0	0	0	
Cheltuieli aferente programelor cu finanțare	65.01	C.A.	0							
		C.B.	0							
70. CHELTUIELI DE CAPITAL	70	C.A.	2.775.500	204.000	176.000	60.500	0	2.335.000	0	
		C.B.	2.775.500	205.000	176.000	291.500	0	2.103.000	0	
TITLUL XIII ACTIVE	71	C.A.	2.775.500	204.000	176.000	60.500	0	2.335.000	0	

		ACTIVE NEFINANCIARE		C.B.	2.775.500	2.551.200.000	0.176.000	2.811.500	0	2.103.000	0
		Active fixe	71.01	C.A.	2.775.500	204.000	176.000	60.500	0	2.335.000	0
				C.B.	2.775.500	2.051.000	176.000	2.811.500	0	2.103.000	0
		Construcţii	71.01.01	C.A.	62.500	2.000	0	60.500	0	0	0
				C.B.	62.500	3.000	0	59.500	0	0	0
		Maşini, echipamente şi mijloace de transport	71.01.02	C.A.	2.713.000	202.000	176.000	0	0	2.335.000	0
				C.B.	2.713.000	202.000	176.000	232.000	0	2.103.000	0
		Mobilier, aparatura birotică şi alte active	71.01.03	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
		Alte active fixe	71.01.30	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
		Reparaţii capitale aferente activelor fixe	71.03	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
					0						
					0						

Capitol	Subcapitol	Paragraf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ORDINE PUBLICA SI SIGURANTA	Cap. 61.0	C.A.	321.763.429	302.004.155	4.579.100	11.483.699	0	3.696.475	0
					C.B.	321.763.429	75.969.290	83.689.772	84.346.890	0	77.757.677	0
	01	00	Administratie centrala		C.A.	0						
					C.B.	0						
	06	00	Autoritati judecatoresti		C.A.	321.763.429	302.004.155	4.579.100	11.483.699	0	3.696.475	0
					C.B.	321.763.429	75.969.290	83.689.772	84.346.890	0	77.757.677	0
	07	00	Penitenciare		C.A.	0						
					C.B.	0						
	50	00	Alte cheltuieli in domeniul ordinii publice si		C.A.	0						
					C.B.	0						

Capitol	Subcapitol	Paragraf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ALTE SERVICII									
			TOTAL CHELTUIELI	Cap. 54.01	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0
					C.B.	22.997.240	6.116.059	6.105.997	4.259.381	0	6.515.803	0
			CHELTUIELI CURENTE	01	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0
					C.B.	22.997.240	6.116.059	6.105.997	4.259.381	0	6.515.803	0
			TITLUL II BUNURI SI SERVICII	20	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0
					C.B.	22.997.240	6.116.059	6.105.997	4.259.381	0	6.515.803	0
			Bunuri si servicii	20.01	C.A.	6.685.682	5.261.584	0	969.000	0	455.098	0
					C.B.	6.685.682	1.724.646	1.714.352	1.546.982	0	1.699.702	0
			Materiale si prestari de servicii	20.01.09	C.A.	6.685.682	5.261.584	0	969.000	0	455.098	0
					C.B.	6.685.682	1.724.646	1.714.352	1.546.982	0	1.699.702	0
			Cheltuieli judiciare si extrajudiciare	20.25	C.A.	146.423	146.423	0	0	0	0	0
					C.B.	146.423	69.800	72.340	4.283	0	0	0
			Ajutor public judiciar	20.28	C.A.	16.096.214	12.897.816	0	1.494.862	0	1.703.536	0
					C.B.	16.096.214	4.299.233	4.273.567	2.709.116	0	4.815.298	0
			Alte cheltuieli	20.30	C.A.	68.921	68.921	0	0	0	0	0
					C.B.	68.921	22.380	45.738	0	0	803	0
			Alte cheltuieli cu bunuri si servicii	20.30.30	C.A.	68.921	68.921	0	0	0	0	0
					C.B.	68.921	22.380	45.738	0	0	803	0

Capitol	Subcapitol	Paragraf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ALTE SERVICII PUBLICE GENERALE	Cap. 54.01	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0
					C.B.	22.997.240	6.116.059	6.105.997	4.259.381	0	6.515.803	0
	50	00	Alte servicii publice generale		C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0
					C.B.	22.997.240	6.116.059	6.105.997	4.259.381	0	6.515.803	0

Capitol	Subcapitol	Paragraf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ASIGURARI SI ASISTENTA SOCIALA									
			TOTAL CHELTUIELI	Cap. 68.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			CHELTUIELI CURENTE	01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			TITLUL VI TRANSFERURI ÎNTRE UNITĂŢI	51	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri curente	51.01	C.A.	0						
					C.B.	0						
			Transferuri către instituţii publice	51.01.01	C.A.	0						
					C.B.	0						
			TITLUL IX ASISTENTA SOCIALA	57	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Asigurari sociale	57.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Ajutoare Sociale	57.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Ajutoare sociale	57.02.01	C.A.	0						

			In numerar	[illegible]	C.B.	0							

Capitol	Subcapitol	Paragraf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care:	din care:	din care:	din care:	din care:	din care:
							buget	buget	buget	buget	buget	buget
			ASIGURARI SI ASISTENTA SOCIALA	Cap. 68. 01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	03		Pensii si ajutoare pentru batranete		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	06		Asistenta sociala pentru familie si copii		C.A.	0						
					C.B.	0						
	08		Ajutoare la trecerea in [illegible]		C.A.	0						
					C.B.	0						
	50		Alte cheltuieli in domeniul asigurarilor si		C.A.	0						
					C.B.	0						
		50	Alte cheltuieli in domeniul asistentei sociale		C.A.	0						
					C.B.	0						

Numar posturi finantate			1451

Sef serviciu
Doina Erhan

CFP
Elena Neamtu

Intocmit
Mariana Ionescu