Ministerul Justitiei

Anexa 7

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE- Cheltuieli

la data de 31.12.2021

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
				1	2	3	4	5	6	7.00	8=6-7	9.00
Cap.61.01 ORDINE PUBLICA SI SIGURANTA NATIONALA								419,199,928		439,788,645.00		441,020,409.00
			TOTAL CHELTUIELI	289,592,211	426,528,787	289,592,211	426,528,787	416,282,482	416,282,482	416,282,482	0	417,554,985.00
			01. CHELTUIELI	289,592,211	424,427,787	289,592,211	424,427,787	417,726,095	417,726,095	417,726,095.00	0	417,049,111.00
10			TITLUL I CHELTUIELI	269,309,943	398,687,643	269,309,943	398,687,643	392,216,411	392,216,411	392,216,411.00	0	390,996,402.00
	10.01		Cheltuieli sa	263,008,910	377,688,910	263,008,910	377,688,910	371,258,076	371,258,076	371,258,076.00	0	370,049,944.00
		10.01.01	Salarii de baza	178,013,049	238,587,049	178,013,049	238,587,049	237,358,613.00	237,358,613.00	237,358,613.00		235,846,482.00
		10.01.05	Sporuri pentru	28,759,036	35,664,036	28,759,036	35,664,036	35,476,214.00	35,476,214.00	35,476,214.00		35,416,838.00
		10.01.06	Alte sporuri	25,205,794	47,656,594	25,205,794	47,656,594	47,437,467.00	47,437,467.00	47,437,467.00		47,864,859.00
		10.01.07	ore suplimentar	0		0						
		10.01.11	Fond aferent									
		10.01.12	Indemnizatii platite unor	0		0						
		10.01.13	Indemnizatii de delegare	69,000	492,000	69,000	492,000	492,000.00	492,000.00	492,000.00		492,000.00
		10.01.14	Indemnizatii de detasare									
		10.01.15	Alocatii pentru	222,821	239,821	222,821	239,821	235,140.00	235,140.00	235,140.00		235,140.00
		10.01.16	Alocatii pentru	24,837,355	25,999,355	24,837,355	25,999,355	25,891,805.00	25,891,805.00	25,891,805.00		25,891,805.00
		10.01.17	Indemnizații de hrană	4,583,992	5,079,992	4,583,992	5,079,992	5,079,992.00	5,079,992.00	5,079,992.00		5,099,358.00
		10.01.30	Alte drepturi	1,317,863	23,970,063	1,317,863	23,970,063	19,286,845.00	19,286,845.00	19,286,845.00		19,203,462.00
	10.02		Cheltuieli salariale in	688,607	903,307	688,607	903,307	870,323	870,323	870,323	0	870,323
		10.02.02	Norme de hrana	0	0	0	0					
		10.02.03	Uniforme si echipament	0	0	0	0					
		10.02.06	Vouchere de vacanta	0	0	0	0					

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		10.02.30	Alte drepturi	688,607	903,307	688,607	903,307	870,323.00	870,323.00	870,323.00		870,323.00
	10.03		**Contributii**	**5,612,426**	**20,095,426**	**5,612,426**	**20,095,426**	**20,088,012**	**20,088,012**	**20,088,012**	**0**	**20,076,135**
		10.03.01	Contributii de asigurari		10,068,000		10,068,000	10,068,000.00	10,068,000.00	10,068,000.00		10,068,000.00
		10.03.02	Contributii de asigurări		318,000		318,000	318,000.00	318,000.00	318,000.00		318,000.00
		10.03.03	Contributii de asigurari		3,302,000		3,302,000	3,302,000.00	3,302,000.00	3,302,000.00		3,302,000.00
		10.03.04	Contributii de asigurari		111,000		111,000	111,000.00	111,000.00	111,000.00		111,000.00
		10.03.06	Contributii pentru									
		10.03.07	Contributia asiguratorie	5,612,426	6,296,426	5,612,426	6,296,426	6,289,012.00	6,289,012.00	6,289,012.00		6,277,135.00
20			**TITLUL II BUNURI SI**	**18,342,368**	**19,773,444**	**18,342,368**	**19,773,444**	**19,595,403**	**19,595,403**	**19,595,403.00**	**0**	**19,401,684**
	20.01		**Bunuri si servicii**	**12,594,468**	**13,423,178**	**12,594,468**	**13,423,178**	**13,332,655**	**13,332,655**	**13,332,655.00**	**0**	**13,278,440**
		20.01.01	Furnituri de birou									
		20.01.02	Materiale pentru									
		20.01.03	Încalzit, Iluminat si	3,658,205	3,957,905	3,658,205	3,957,905	3,883,723.00	3,883,723.00	3,883,723.00		3,838,845.00
		20.01.04	Apa, canal si salubritate	297,646	343,646	297,646	343,646	338,734.00	338,734.00	338,734.00		338,437.00
		20.01.05	Carburanti si lubrifianti	112,906	99,906	112,906	99,906	98,750.00	98,750.00	98,750.00		110,573.00
		20.01.06	Piese de schimb	19,736	7,436	19,736	7,436	6,688.00	6,688.00	6,688.00		19,436.00
		20.01.07	Transport									
		20.01.08	Posta, telecomunic	200,189	216,189	200,189	216,189	216,011.00	216,011.00	216,011.00		217,936.00
		20.01.09	Materiale si prestari de	3,033,079	3,052,679	3,033,079	3,052,679	3,052,048.00	3,052,048.00	3,052,048.00		3,016,512.00
		20.01.30	Alte bunuri si servicii	5,272,707	5,745,417	5,272,707	5,745,417	5,736,701.00	5,736,701.00	5,736,701.00		5,736,701.00
	20.02		**Reparatii curente**	0	65,000	0	65,000	59,227.00	59,227.00	59,227.00		59,227.00
	20.04		**Medicamente si**	**126,000**	**259,266**	**126,000**	**259,266**	**258,838**	**258,838**	**258,838**	**0**	**243,726**
		20.04.01	Medicamente									
		20.04.02	Materiale sanitare	18,000	14,700	18,000	14,700	14,310.00	14,310.00	14,310.00		14,160.00
		20.04.04	Dezinfectanti	108,000	244,566	108,000	244,566	244,528.00	244,528.00	244,528.00		229,566.00
	20.05		**Bunuri de natura**	0	148,500	0	148,500	148,006	148,006	148,006	0	0
		20.05.01	Uniforme si echipament	0	8,000		8,000	7,735	7,735	7,735.00		
		20.05.03	Lenjerie si accesorii de	0								

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		20.05.30	Alte obiecte de inventar	0	140,500		140,500	140,271	140,271	140,271.00		
	20.06		**Deplasari, detasari,**	**5,000**	**5,000**	**5,000**	**5,000**	**4,985**	**4,985**	**4,985**	**0**	**4,985**
		20.06.01	Deplasari interne,	5,000	5,000	5,000	5,000	4,985	4,985	4,985.00		4,985.00
		20.06.02	Deplasari în străinătate	0								
	20.11		**Carti, publicatii si**									
	20.12		**Consultanta si expertiza**									
	20.13		**Pregatire profesional**									
	20.14		**Protectia muncii**	215,900	184,700	215,900	184,700	181,585	181,585	181,585.00		205,199.00
	20.30		**Alte cheltuieli**	**5,401,000**	**5,687,800**	**5,401,000**	**5,687,800**	**5,610,107**	**5,610,107**	**5,610,107**	**0**	**5,610,107**
		20.30.01	Reclama si publicitate									
		20.30.02	Protocol si reprezentar	0								
		20.30.03	Prime de asigurare	31,500	36,500	31,500	36,500	36,225	36,225	36,225.00		36,225.00
		20.30.04	Chirii	5,338,800	5,613,600	5,338,800	5,613,600	5,536,211	5,536,211	5,536,211.00		5,536,211.00
		20.30.07	Fondul Presedintelu	0				37,671	37,671	37,671.00		37,671.00
		20.30.30	Alte cheltuieli cu	30,700	37,700	30,700	37,700					
51			**TITLUL VI TRANSFERU**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	51.01		**Transferuri curente**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		51.01.01	Transferuri catre	0	0	0	0					
		51.01.03	Actiuni de sanatate	0	0	0	0					
		51.01.75	Transferuri pentru	0	0	0	0					
	51.02		**Transferuri de capital**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		51.02.12	Transferuri pentru	0	0	0	0					
55			**TITLUL VII ALTE**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	55.01		**A. Transferuri**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		55.01.08	Programe PHARE									
	55.02		**B. Transferuri**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		55.02.01	Contributii si cotizatii	0	0	0	0					
56			**TITLUL VIII PROIECTE**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
	56.15		**Alte programe**	0	0	0	0	0	0	0	0	0
		56.15.01	Finantarea nationala	0	0	0	0					
		56.15.02	Finantarea de la	0	0	0	0					
		56.15.03	Cheltuieli neeligibile	0	0	0	0					
	56.18		**Programul Norvegian**	0	0	0	0	0	0	0	0	0
		56.18.03	Cheltuieli neeligibile									
	56.23		**Alte cheltuieli**									
	56.25		**Programul de**	0	0	0	0	0	0	0	0	0
		56.25.01	Finantarea nationala									
		56.25.02	Finantarea externa									
		56.25.03	Cheltuieli neeligibile									
	56.36		**Transferuri reprezenta**									
	56.38		**Transferuri reprezenta**									
58			**Titlul X PROIECTE**	79,000	79,000	79,000	79,000	35,301	35,301	35,301	0	46,965
	58.01		**Programe din Fondul**	0	0	0	0	0	0	0	0	0
		58.01.01	Finantarea nationala	0	0	0	0					
		58.01.02	Finantarea externa	0	0	0	0					
		58.01.03	Cheltuieli neeligibile	0	0	0	0					
	58.02		**Programe din fondul**	79,000	79,000	79,000	79,000	35,301	35,301	35,301	0	46,965
		58.02.01	Finantarea nationala	13,000	13,000	13,000	13,000	5,654	5,654	5,654.00		7,523.00
		58.02.02	Finantarea externa	66,000	66,000	66,000	66,000	29,647	29,647	29,647.00		39,442.00
		58.02.03	Cheltuieli neeligibile	0	0	0	0					
	58.15		**Alte programe**	0	0	0	0	0	0	0	0	0
		58.15.01	Finantarea nationala	0	0	0	0					
		58.15.02	Finantarea externa	0	0	0	0					
		58.15.03	Cheltuieli neeligibile	0	0	0	0					
	58.23		Alte cheltuieli	0	0	0	0					
	58.30		**Mecanismul pentru**	0	0	0	0	0	0	0	0	0

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		58.30.01	Finantarea nationala		0		0					
		58.30.02	Finantarea externa		0		0					
		58.30.03	Cheltuieli neeligibile		0		0					
	58.31		Mecanismele financiare	0	0	0	0	0	0	0	0	0
		58.31.03	Cheltuieli neeligibile	0	0	0	0					
	58.32		Fondul pentru	0	0	0	0	0	0	0	0	0
		58.32.03	Cheltuieli neeligibile									
	58.34		Transferuri reprezentân	0	0	0	0	0	0	0	0	0
		58.34.01	Transferuri reprezentân	0	0	0	0					
		58.34.02	Transferuri reprezentân	0	0	0	0					
59			TITLUL XI ALTE	1,860,900	5,887,700	1,860,900	5,887,700	5,878,980	5,878,980	5,878,980	0	5,878,980
	59.17		Despagubiri civile		4,445,900		4,445,900	4,437,195	4,437,195	4,437,195.00		4,437,195.00
	59.39		Rambursare a sumelor									
	59.40		Sume aferente	1,860,900	1,441,800	1,860,900	1,441,800	1,441,785.00	1,441,785.00	1,441,785.00		1,441,785.00
65			TITLUL XII CHELTUIELI	0	0	0	0	0	0	0	0	725,080
	65.01		Cheltuieli aferente	0	0	0	0					725,080.00
			70. CHELTUIELI	0	2,101,000	0	2,101,000	1,473,833	1,473,833	1,473,833	0	505,874
71			TITLUL XIII ACTIVE	0	2,101,000	0	2,101,000	1,473,833	1,473,833	1,473,833	0	505,874
	71.01		Active fixe (inclusiv	0	1,762,000	0	1,762,000	1,152,533	1,152,533	1,152,533	0	505,874
		71.01.01	Constructii									10,650.00
		71.01.02	Maşini, echipament	0	1,762,000		1,762,000	1,152,533	1,152,533	1,152,533.00		343,993.00
		71.01.03	Mobilier, aparatura	0								151,231.00
		71.01.30	Alte active fixe	0								
	71.03		Reparaţii capitale	0	339,000		339,000	321,300	321,300	321,300.00		
84			PLATI EFECTUAT	0	0	0	0	-2,917,446	-2,917,446	-2,917,446	0	0
85			TITLUL XIX PLATI	0	0	0	0	-2,917,446	-2,917,446	-2,917,446	0	0
	85.01		Plati efectuate in	0	0	0	0	-2,917,446	-2,917,446	-2,917,446	0	0
		85.01.03	Plăţi efectuate în					-2,917,446.00	-2,917,446.00	-2,917,446.00		

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		85.01.04	Plăți efectuate în									
		85.01.05	Plăți efectuate în									

subcapitole				0	0	0	0	0	0	0.00	0	0.00
61.01			ORDINE PUBL	289,592,211	426,528,787	289,592,211	426,528,787	416,282,482	416,282,482	416,282,482.00	0	417,554,985.00
61.01.01			Administratie centrala									
61.01.06			Autoritati ju	289,592,211	426,528,787	289,592,211	426,528,787	416,282,482	416,282,482	416,282,482	0	417,554,985
61.01.07			Penitenciare									
61.01.50			Alte cheltuieli în domeniul ordinii publice și siguranței naționale									

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Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
				1	2		2	4	5	6.00	7=5-6	8.00
Capitolul 54.01 Alte servicii publice generale				20,785,680	23,712,180	20,785,680	23,712,180	23,506,163	23,506,163	23,506,163	0	23,465,424
			01. CHELTUIELI	20,785,680	23,712,180	20,785,680	23,712,180	23,506,163	23,506,163	23,506,163	0	23,465,424
20			TITLUL II BUNURI SI	20,785,680	23,712,180	20,785,680	23,712,180	23,506,163	23,506,163	23,506,163.00	0	23,465,424.00
	20.01		Bunuri si servicii	5,963,570	6,849,570	5,963,570	6,849,570	6,643,942	6,643,942	6,643,942.00	0	6,603,203.00
		20.01.09	Materiale si prestari de	5,963,570	6,849,570	5,963,570	6,849,570	6,643,942.00	6,643,942.00	6,643,942.00		6,603,203.00
	20.25		Cheltuieli judiciare si	135,570	200,070	135,570	200,070	200,069.00	200,069.00	200,069.00		200,069.00
	20.28		Ajutor public	14,606,740	16,539,740	14,606,740	16,539,740	16,539,425.00	16,539,425.00	16,539,425.00		16,539,425.00
	20.30		Alte cheltuieli	79,800	122,800	79,800	122,800	122,727	122,727	122,727	0	122,727
		20.30.30	Alte cheltuieli	79,800	122,800	79,800	122,800	122,727	122,727	122,727.00		122,727.00
84			PLATI EFECTUAT	0	0	0	0	0	0	0	0	0
85			TITLUL XIX PLATI	0	0	0	0	0	0	0	0	0
	85.01		Plati efectuate in	0	0	0	0	0	0	0	0	0
		85.01.03	Plăți efectuate în									

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		85.01.04	Plăți efectuate în									
		85.01.05	Plăți efectuate în									
subcapitole					0		0	0	0	0.00	0	0.00
54.01			ALTE SERVIC	20,785,680	23,712,180	20,785,680	23,712,180	23,506,163	23,506,163	23,506,163.00	0	23,465,424.00
54.01.50			Alte servicii	20,785,680	23,712,180	20,785,680	23,712,180	23,506,163	23,506,163	23,506,163	0	23,465,424

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
				1	2		2	4	5	6.00	7=5-6	8.00
Capitolul 68.01 Asigurari si asistenta sociala				0	0	0	0	0	0	0	0	0
			01. CHELTUIELI	0	0	0	0	0	0	0	0	0
51			TITLUL VI TRANSFERU	0	0	0	0	0	0	0	0	0
	51.01		Transferuri curente	0	0	0	0	0	0	0	0	0
		51.01.01	Transferuri către		0		0					
57			TITLUL VIII ASISTENTA	0	0	0	0	0	0	0	0	0
	57.01		Asigurari sociale	0	0	0	0					
	57.02		Ajutoare Sociale	0	0	0	0	0	0	0	0	0
		57.02.01	Ajutoare sociale in	0		0						
subcapitole								0	0	0.00	0	0.00
68.01			ASIGURARI SI	0	0	0	#VALOARE!	0	0	0	0	0
68.01.01			Administratie centrala									
68.01.03			Pensii si ajutoare	0	0	0	0					
68.01.06			Asistenta sociala		0		0					
68.01.08			Ajutoare la trecerea in									

Titlu	Articol	Alineat	DENUMIREA INDICATORILOR	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
68.01.50			Alte cheltuieli în									
68.01.50.50			Alte cheltuieli în domeniul		0		0					

Manager Economic

Sef serv. Fin.Cont

Intocmit